

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: The production plan of all kinds of molds for plastic and shoe industries

2. Sector: Industry

Sub sector: Manufacturing Industry

3. Products/Services: Production of molds for plastic industries

4. Location: ... Free zone Economic special zone Industrial Estate Main Land

5. Project description:

To make all plastic items, it is necessary to design and make a mold. The molding industry can be considered a hidden industry because the results of the efforts of the mold makers are not visible to the consumer, but it has a unique role in the production of industrial products. A large number of parts used in industries are produced by various molds. So, the molding industry can be referred to as a mother industry. The produced molds are used in different manufacturing industries and enter the molding process to produce various products. In the meantime, molding for plastic industries is of special value due to the market of this product, production techniques and its high importance in domestic industries

6. Annual capacity: 15 tons

Project Status

7. Local / internal raw material access 100 %

8. Sale :

- Anticipated export market 0 %

9. Construction Period 2 Year

10. Project Status :

| | | |
|---|---|--|
| - Feasibility study available? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Required land provided? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Legal permissions (establishment license, foreign currency quota, environment, etc) taken? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Partnership agreement concluded with local/foreign investor? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| - Financing agreement concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| - Agreement with local / foreign contractor(s) concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| - Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - List of know-how, machinery, equipment, as well as seller / builder companies defined? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| - Purchase agreement for machinery, equipments and know- how concluded? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

Financial Structure

11. Financial Table

| Description | Local Currency Required | | | Foreign Currency Required Million Euro | Total Million Euro |
|------------------|-------------------------|-----------------|-------------------------------|---|-----------------------|
| | Million Rials | Rate (Rials) | Equivalent in Million Euro | | |
| Fix Capital | 40282 | 450000 | 0.895 | 0 | 0895 |
| Working Capital | 0 | 0 | 0 | 0 | 0 |
| Total Investment | 40282 | 450000 | 0.895 | 0 | 0895 |

- Value of foreign equipment/machinery - million euro
- Value of local equipment/machinery 0.4 million euro
- Value of foreign technical know- how - million euro
- Value of local technical knows- how - million euro
- Net Present Value (NPV): 0.00000004 Euro for 6 Year
- Internal Rate of Return (IRR): 35 %
- Payback Period (PP): 6 Year

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile:

-Name (legal /natural persons) :

-Company Name :

-Address :

-Tel:

Fax:

-E-mail:

Web site:

-Local entrepreneur: private sector public sector other

Please attach follow documents if available

- Pre feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc)