

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: Explanatory plan to establish a plasma donation center

2. Sector: Industry

Sub sector: Medical Industry

3. Products/Services: Bio Life Plasma

4. Location: ... Free zone Economic special zone Industrial Estate Main Land

5. Project description:

The plasma industry and its refining are one of the hi-tech industries and is owned by several European, American and Japanese companies. Therefore, in our beloved country of Iran, this industry has the possibility of high growth and it is possible to exchange and cooperate with European companies at the international level. There is a donation center in the city of Qom, and center number 2 can start its activity with the support of center number 1.

6. Annual capacity: 50000 liters per year

Project Status

7. Local / internal raw material access 100 %

8. Sale :

- Anticipated export market 100 %

9. Construction Period 2 Year

10. Project Status :

- Feasibility study available?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Required land provided?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Partnership agreement concluded with local/foreign investor?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Financing agreement concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Agreement with local / foreign contractor(s) concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- List of know-how, machinery, equipment, as well as seller / builder companies defined?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
- Purchase agreement for machinery, equipments and know- how concluded?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate (Rials)	Equivalent in Million Euro		
Fix Capital	645000	450000	1.4	0	1.4
Working Capital	0	0	0	0	0
Total Investment	645000	450000	1.4	0	1.4

- Value of foreign equipment/machinery - million euro
- Value of local equipment/machinery 0.8 million euro
- Value of foreign technical know- how - million euro
- Value of local technical knows- how - million euro
- Net Present Value (NPV): 113966 Euro for 4 Year
- Internal Rate of Return (IRR): 25 %
- Payback Period (PP): 4 Year

General Information

12. Project Type : Establishment Expansion and completion

13. Company Profile:

- Name (legal /natural persons) :
- Company Name :
- Address :
- Tel: Fax:
- E-mail: Web site:
- Local entrepreneur: private sector public sector other

Please attach follow documents if available

- Pre feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc)